

INSTITUTO TECNOLÓGICO SUPERIOR DE HUETAMO (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2025 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	37,285,366.89	5,371,142.88	42,656,509.77	42,196,499.60	42,196,499.60	460,010.17
ACADEMICO	201,405.88	8,207.02	209,612.90	207,543.74	207,543.74	2,069.16
IGEM	170,000.00	-91,105.23	78,894.77	78,894.77	78,894.77	0.00
ISIC	160,000.00	-49,852.09	110,147.91	108,653.89	108,653.89	1,494.02
IIND	160,000.00	-98,594.34	61,405.66	61,405.53	61,405.53	0.13
IIAL	148,000.00	-25,080.70	122,919.30	117,765.37	117,765.37	5,153.93
DESARROLLO ACADEMICO	190,000.00	-169,003.40	20,996.60	20,996.60	20,996.60	0.00
DIRECCION	396,316.00	-117,300.79	279,015.21	277,995.21	277,995.21	1,020.00
CALIDAD	70,000.00	-11,920.43	58,079.57	57,664.40	57,664.40	415.17
RH Y MATERIALES	34,367,290.73	4,753,716.31	39,121,007.04	38,755,521.05	38,755,521.05	365,485.99
PLANEACION	223,569.28	747,966.15	971,535.43	945,356.50	945,356.50	26,178.93
DEPARTAMENTO DE PLANEACION	322,572.00	249,297.29	571,869.29	560,366.76	560,366.76	11,502.53
SERVICIOS ESCOLARES	201,602.00	-62,151.58	139,450.42	138,443.59	138,443.59	1,006.83
VINCULACION	530,390.00	252,952.93	783,342.93	737,659.45	737,659.45	45,683.48
EXTRAESCOLARES	144,221.00	-15,988.26	128,232.74	128,232.74	128,232.74	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
ACADEMICO	0.00	0.00	0.00	0.00	0.00	0.00
IGEM	0.00	0.00	0.00	0.00	0.00	0.00
ISIC	0.00	0.00	0.00	0.00	0.00	0.00
IIND	0.00	0.00	0.00	0.00	0.00	0.00
IIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO ACADEMICO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
CALIDAD	0.00	0.00	0.00	0.00	0.00	0.00
RH Y MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTAMENTO DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00
VINCULACION	0.00	0.00	0.00	0.00	0.00	0.00
EXTRAESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	37,285,366.89	5,371,142.88	42,656,509.77	42,196,499.60	42,196,499.60	460,010.17

MTR.O.EUGENIO NUÑEZ RIOS
DIRECTOR GENERAL

C.P. AIDA ULLOA RUIZ
JEFA DE DEPTO SERVICIOS ADMINISTRATIVOS
